**AGAR documentation for Audit 2024 – 2025 Explanation of Variances – pro forma**

Name of the smaller authority: Diddlebury Parish Council

County Area: Shropshire

Insert figures from Section 3 of the AGAR.

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

* Variances of more than 15% between totals for individual boxes (except variances of less than £200)
* Variances of £100,000 or more require explanation regardless of the % variation year on year.
* A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more

than twice the annual precept/rates and levies value (Box 2)

 **2023/2024 2024/2025 Variance Variance % Explanation required**?

1. Balance b/fwd £16,575 £23,628 + £7,053 42.6% DPC had £13,564

. in Neighbourhood Funds

 b/fwd from 2023/24 to

be used in 2024/2025 towards the provision of

 a new playground.

1. Precept £ 6,660 £7,500 + £840 12.6% To cover increase in Clerk’s salary and admin

expenses

1. Total other receipts £7,292 £9,524 + £2,232 30.6% Neighbourhood Fund £8,549, donation £825,

3rd party grant £150

1. Staff costs £3,250 £3,486 + £236 7.3% Clerk’s pay increase.
2. Loan interest/

Capital repayment nil nil nil nil

6. All other payments £3,649 £23,876+ £20,227 554.3% £19,845 spent on new playground, £450 on

 new computer.

7. Balance c/fwd £23,628 £13,290 - £10,338 43.8% Playground absorbed

 most of Neighbourhood

Funds

8. Total Cash & Short

 term investments £23,628 £13.290 - £10,338 43.8% As above

9. Total fixed Assets +

 Long term investments £23,029 £23,098 + £69 0.3%

10.Total borrowings nil nil nil - nil