**AGAR documentation for Audit 2024 – 2025 Explanation of Variances – pro forma**

Name of the smaller authority: Diddlebury Parish Council

County Area: Shropshire

Insert figures from Section 3 of the AGAR.

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

* Variances of more than 15% between totals for individual boxes (except variances of less than £200)
* Variances of £100,000 or more require explanation regardless of the % variation year on year.
* A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more

than twice the annual precept/rates and levies value (Box 2)

 **2023/2024 2024/2025 Variance Variance % Explanation required**?

1. Balance b/fwd £16,575 £23,628 + £7,053

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1. Precept £ 6,660 £7,500 + £840
2. Total other receipts £7,292 £9,524 + £2,232
3. Staff costs £3,250 £3,486 + £236
4. Loan interest/

Capital repayment nil nil nil nil

6. All other payments £3,649 £23,876+ £20,227

7. Balance c/fwd £23,628 £13,290 - £10,338

8. Total Cash & Short

 term investments £23,628 £13.290 - £10,338

9. Total fixed Assets +

 Long term investments £23,029 £23,098 + £69

10.Total borrowings nil nil nil - nil